

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee, Pakpattan

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Tentage & lighting (on rent basis) fireworks ,refreshment, flag hoisting, flags, badges, caps , flaxes, banners, steamers, sound system, cable aid, lime i/c sports program , shooting volleyball match etc. for celebration of independence day, 2026)	Annual Contract 2026- 27	MC Limit	Services	Annual Contract 2026- 27	4.500	Non ADP	4.500	Tender	Single stage single Envelope	1 st Quarter	15-07-2026	04.08.2026	10.08.2026	30-06-2027	30-06-2027	NIL
2	Procurement of rental items for tentage through Annual Frame Work Contract , 2026-27	Annual Contract 2026-27	MC Limit	Services	Annual Contract 2026-27	8.395	Non ADP	8.395	Tender	Single stage single Envelope	1 st Quarter	04-08-2026	27.08.2026	01.09.2026	30-06-2027	30-06-2027	NIL
3	Procurement of rental items for temporary lighting through Annual Frame Work Contract , 2026-27	Annual Contract 2026- 27	MC Limit	Services	Annual Contract 2026- 27	15.709	Non ADP	15.709	Tender	Single stage single Envelope	1 st Quarter	04-08-2026	27.08.2026	01.09.2026	30-06-2027	30-06-2027	NIL
4	Procurement of providing and fixing of flaxes, streamers etc. through Annual Frame Work Contract , 2026-27	Annual Contract 2026-27	MC Limit	Services	Annual Contract 2026-27	8.056	Non ADP	8.056	Tender	Single stage single Envelope	1 st Quarter	04-08-2026	27.08.2026	01.09.2026	30-06-2027	30-06-2027	NIL
5	Procurement of flowers petals, Flag, Balloon Gates, water bottles, ice box etc. and Fire Works through Annual Frame Work Contract , 2026-27	Annual Contract 2026-27	MC Limit	Services	Annual Contract 2026-27	5.955	Non ADP	5.955	Tender	Single stage single Envelope	1 st Quarter	04-08-2026	27.08.2026	01.09.2026	30-06-2027	30-06-2027	NIL
6	Procurement of P/F of Plants of different types with height 7'-10' in gamla size 18"), Paneeri (15-20 Plants in each gamla), Grass, Earth Work through Annual Frame Work Contract , 2026-27	Annual Contract 2026-27	MC Limit	Services	Annual Contract 2026-27	5.555	Non ADP	5.555	Tender	Single stage single Envelope	1 st Quarter	04-08-2026	27.08.2026	01.09.2026	30-06-2027	30-06-2027	NIL
7	Provision of Storm water Facilities in Pakpattan City	Annual Contract 2026-27	MC Limit	Services	Annual Contract 2026-27	270.32	Non ADP	270.32	Tender	Single stage single Envelope	1 st Quarter	25-08-2026	22.09.2026	02.10.2026	30-06-2027	30-06-2027	NIL
8	Rehabilitation of Disposal Station in MC, Pakpattan	Rehabilitation of Disposal Station in MC, Pakpattan	MC Limit	Work	Work	150.00	Non ADP	150.00	Tender	Single stage Two Envelope	1 st Quarter	25-09-2026	18-10-2026	30-10-2026	30-06-2027	30-06-2027	NIL
9	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC Pakpattan	Comprehensive Sewerage, Water Supply and Drainage	MC Limit	Work	Work	300.00	Non ADP	300.00	Tender	Single stage Two Envelope	2 nd Quarter	05-10-2026	28-10-2026	09.11.2026	30-06-2027	30-06-2027	NIL
10	Operation & Maintenance (O&M) cost of the above-mentioned scheme.	Comprehensive Sewerage, Water Supply and Drainage	MC Limit	Work	Work	50.00	Non ADP	26.00	Tender	Single stage Two Envelope	1 st Quarter	07-10-2027	02-08-2027	12-08-2027	30-06-2028	30-06-2028	NIL
11	Construction of temporary walls on main roads and adjacent streets during urs Mubarak Hazrat Baba Farid-ud-Din Masood Gunj-e- Shakar (R.A),2026	Works	MC Limit	Services	Works	3.500	Non ADP	3.500	Tender	Single stage Two	4 th Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL
12	Patch work / repair and rehabilitation of different roads city area Pakpattan Sharif, 2026	Works	MC Limit	Services	Works	2.500	Non ADP	2.500	Tender	Single stage Two Envelope	4 th Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL
13	Temporary fixing and dismentling railing, razor wire, barbed wire etc. at various point on Dhakki and route, painting of railing during Urs Mubarak 2026, (Labour rates)	Non consultancy services	MC Limit	Services	Non consultancy services	0.950	Non ADP	0.950	Tender	Single stage Two Envelope	4 th Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL
14	Temporary fixing and dismentling iron gates and other allied works regarding gates etc., during Urs Mubarak 2026 (labour rates)	Non consultancy services	MC Limit	Services	Non consultancy services	0.900	Non ADP	0.900	Tender	Single stage Two Envelope	4 th Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL
15	Provision and fixing temporary shamyany and tent ,qinats , chairs , table , jugs , glass etc. during Urs Mubarak and Moharam ul Haram 2026 (on rent basis) with meal during Urs duty officers / officials , Municipal Committee Pakapttan	Non consultancy services	MC Limit	Services	Non consultancy services	3.00	Non ADP	3.00	Tender	Single stage Two Envelope	4 th Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL

16	Provision temporary light system on rental basis tube, bulb, generators, sound system, speaker etc. during Urs Mubarak and Moharram-ul-Haram,2026	Non consultancy services	MC Limit	Services	Non consultancy services	2.20	Non ADP	2.20	Tender	Single stage Two Envelope	4rth Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL
17	Provision of street light materials and other lighting materials etc. for Municipal Committee Pakpattan	Goods	MC Limit	Services	Goods	6.00	Non ADP	6.00	Tender	Single stage Two Envelope	4rth Quarter	16.04.2027	10.05.2027	13.05.2027	06.06.2027	06.06.2027	NIL


Prepared by:
Name: Amjad Ali
Designation: Sub-Engineer


Checked by:
Name: Hassan Naseem
Designation: MO(I&S)


Approved by:
Name: Muhammad Khalid Khan
Designation: Chief Officer